

Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats
Fund Allocation and Utilisation (BSUP/IHSDP)
A Summary Statement

Rs. In Crore

Key Indicators	Position as on 30th September, 2015			Position as on 31st December, 2015		
	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Number of Projects Approved	480	1,032	1,512	480	1,032	1,512
Number of Cities/ Town Covered	62	881	943	62	881	943
Projects cost	23,170.23	9,646.71	32,816.94	23,170.23	9,644.77	32,815.00
Central Share	11,292.31	6,208.36	17,500.67	11,292.31	6,203.44	17,495.75
Total ACA Committed	11,292.31	6,208.36	17,500.67	11,292.31	6,203.44	17,495.75
% of ACA Committed	69.0%	90.9%	75.5%	69.0%	90.8%	75.5%
ACA Released	11,460.94	6,431.80	17,892.73	11,461.79	6,431.80	17,893.59
% of ACA Released	101.5%	103.6%	102.2%	101.5%	103.7%	102.3%

PHYSICAL PROGRESS

KEY INDICATORS	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Number of Houses Sanctioned	7,94,091	4,56,938	12,51,029	7,94,091	4,56,650	12,50,741
Number of Houses Completed	6,29,898	3,33,259	9,63,157	6,44,625	3,43,683	9,88,308
Number of Houses Occupied	4,70,821	2,81,721	7,52,542	4,84,452	2,98,577	7,83,029
Number of Houses under Progress	1,64,193	1,23,679	2,87,872	1,49,466	1,12,967	2,62,433

**Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats
Fund Allocation and Utilisation (BSUP/IHSDP)
A Summary Statement**

Rs. In Crore

Key Indicators	Position as on 30th September, 2015			Position as on 31st December, 2015		
	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Approved cost of projects	23,170.23	9,646.71	32,816.94	23,170.23	9,644.77	32,815.00
ACA Committed	11,292.31	6,208.36	17,500.67	11,292.31	6,203.44	17,495.75
ACA Released	11,460.94	6,431.80	17,892.73	11,461.79	6,431.80	17,893.59