

N-11027/16 (Odisha)/2011/BSUP/JNNURM (FTS 3464)

Government of India
Ministry of Housing & Urban Poverty Alleviation
JNNURM Directorate

Room No. 222-G, Nirman Bhawan,
New Delhi dated 2nd February 2015

The Commissioner cum Secretary
Deptt of Housing & Urban Development
Govt. of Odisha
Secretariat
Bhubaneswar 751001

Sub. : 4th & final instalment for BSUP project at Dumuduma Bhubneshwar, Odisha

Sir,

I am directed to refer to the Minutes of the 151st CSMC held on 20.1.2014 wherein 4th & final instalment for BSUP project at Dumuduma Bhubneshwar, Odisha after reduction of 106 non-started DUs was approved. The ACA was to be released on receipt of deduction of proportionate cost of DUs and infrastructure through appraisal agency.

2. Further, the CSMC in 158th meeting, inter-alia, dropped non-starter DUs in all BSUP & IHSDP projects. According to this, in respect of Dumuduma project, 253 non-started DUs were dropped. Hence the installment sanctioned by the CSMC stands further reduced due to deduction of cost for 253 dropped DUs with proportionate cost of infrastructure. The cost calculated for 283 non-started DUs + infrastructure is Rs. 470.61 lakhs, and thus there is recoverable ACA of Rs. 87.08 lakhs (copy enclosed). Therefore, for the project no ACA for the 4th Installment sanctioned in the 151st CSMC will be released. The recoverable ACA will be adjusted against future installments for ongoing projects in the State.

Yours faithfully,

Shobana

(Shobana Pramod)

Under Secretary to the Govt. of India
Tel. : 23061519, Fax: 011 23062279

Encl. : as stated

Copy to:

DC(MIS), JNNURM Directorate, MoHUPA, New Delhi

Details of Non Starter DU's in JnNURM Projects to consider for DROPPING before CSMC

Sl. No.	State City	Project Title	Project Cost	Central Share Committed	Central Share Released	Approved DU's	Completed DU's	Non- Starter DU's	DU's likely to be taken up for Construction reported	Drop out of Non- Starter DUs for Consideration of CSMC
20	Maharashtra Yavatmal 10-12-2008 IHSDP	Revised in IHSDP Scheme for construction of 972 DUs in 4 slum areas of Yavatmal, Distt Amravati.	20.47	14.40	9.31	972	210	461	189	272
21	Maharashtra Sangli 26-02-2009 IHSDP	3798 Dus Implementation of IHSDP at Sangli, Distt Sangli, Maharashtra	93.88	49.83	31.18	3,798	-	2,403	-	2,403
		Maharashtra Total	5,991.80	3,115.95	2,420.18	1,76,960	67,818	70,998	6,002	64,996
1	Meghalaya Shillong 03-02-2009 IISUP	DPR at "Integrated Slum Development Programme in 5 notified slums ie Mawah, Lower Mawprem, Demseiniong, Kynjat phutbol & Pynthorumkhrak", Shillong	21.30	16.58	12.44	168	-	120	-	120
2	Meghalaya Nongpoh 11-02-2009 IHSDP	240 DU IHSDP Project at Nongpoh, Ri Bhoi, Meghalaya	9.18	7.10	3.55	240	-	56	-	56
		Meghalaya Total	30.48	23.68	15.98	408	-	176	-	176
1	Odisha Bhubaneswar 20-12-2007 BSUP	BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar, Odisha	33.08	24.06	24.06	1,135	794	223	-	223
2	Odisha Bhubaneswar 20-12-2007 BSUP	BSUP Scheme for Dumuduma (Raghnath Nagar, Suka Vihar, Satya Nagar, sastrri nagar, Barabari at Bhubaneswar, Odisha	21.15	15.34	11.51	753	444	283	-	283
3	Odisha Bhubaneswar 26-09-2007 BSUP	BSUP Scheme for Nayapalli Sabar Sahi Slum at Bhubaneswar, Odisha	1.92	1.35	1.36	73	60	6	-	6
4	Odisha Brajrajnagar 13-02-2008 IHSDP	177 DU's IHSDP Scheme for Brajaraj Nagar, Odisha	3.46	2.34	2.34	177	159	11	-	11
5	Odisha Vyasanagar 13-02-2008 IHSDP	IHSDP Scheme for the town of Vyasanagar, Odisha	17.51	12.74	12.74	1,016	770	6	-	6
6	Odisha Cuttack 22-02-2010 IHSDP	456 DUs IHSDP Scheme for the town of Cuttack, Phase-II, District Cuttack, Odisha	16.99	9.45	4.72	456	-	264	-	264
7	Odisha Jajapur 13-02-2008 IHSDP	295 DU's IHSDP Scheme for Jajpur, Odisha	5.09	3.70	3.70	295	284	2	-	2
8	Odisha Khariar Road 09-01-2008 IHSDP	IHSDP Scheme for the construction of 305 DU's at Khariar Road (Ph.-I), Odisha	4.32	3.14	3.14	305	278	17	-	17
9	Odisha Malkangiri 24-02-2009 IHSDP	236 Dus IHSDP Project for The Town Of Malkangiri, Odisha	6.07	4.04	4.04	236	117	39	-	39
10	Odisha Nabarangapur 24-02-2009 IHSDP	262 New DU's & 270 individual Toilet, IHSDP Scheme for the town of Nabarangpur, Odisha	5.56	4.02	2.01	532	102	369	-	369
11	Odisha Nayagarh 07-03-2008 IHSDP	IHSDP Scheme for the town of Nayagarh, Odisha	4.66	3.07	3.07	226	114	19	-	19
12	Odisha Phulabani 30-03-2011 IHSDP	IHSDP Scheme for the town of Phulbani, Odisha	4.06	2.70	1.35	157	10	31	-	31

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Pending ACA
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released	
ODISHA	21170733B419	Bhubaneswar	BSUP Scheme for Dumuduma (Raghunath Nagar. Suka Vihar. Satya Nagar. sastri nagar. Barabari at Bhubaneswar, Odisha	2,114.92	1,534.13	580.79	383.53	393.53	373.54	1,150.60	(87.08)
TOTAL FOR ODISHA (1 PROJECT)					1,534.13		383.53	393.53	373.54	1,150.60	(87.08)

Note : Deduction of ACA of Rs. 470.61 lakhs for Housing along with proportionate infrastructure for 283 non-Starter Dwelling units (190 New & 93 Upgrade) dropped in 158th CSMC dated 11-11-2014.

(in Lakh)